

The 16 = 1300  
 - Board Conf Call -

ACCOUNT NUMBER	EXPENSES	FY2005-2006 ACTUAL	FY 2005-2006 PROPOSED	FY2006-2007 PROPOSED
101	FREQUENCY COORDINATION		\$25.00	
102	MEMBERSHIP		\$240.00	
103	TRAINING		\$5,000.00	\$3,000.00
103M	TRAINING MEMBERSHIP		\$1,000.00	
103S	TRAINING SCHOLARSHIPS		\$500.00	
104	NATIONAL TELECOMMUNICATORS WEEK		\$500.00	\$500.00
105	NATIONAL CONFERENCE CHAPTER DINNER		\$1,000.00	\$600.00
106	FUND RAISERS		\$25.00	\$25.00
107	ANNUAL STATE TRAINING CONFERENCE			
109	NEWSLETTER	\$782.47	\$800.00	\$800.00
110	BANKING CHARGES		\$25.00	\$25.00
111	GIFTS, DONATIONS, AND RECOGNITION ITEM	\$6,825.50	\$300.00	\$300.00
112	MISC CHARGES		\$100.00	\$100.00
113	OFFICE SUPPLIES (NEW LAPTOP)	\$1,258.25	\$2,000.00	\$500.00
114	POSTAGE	\$168.74	\$30.00	\$150.00
115	NATIONAL CONF REGISTRATION	\$930.00	\$800.00	\$800.00
116	REGIONAL CONF REGISTRATION		\$1,200.00	
117	LUNCHEON/DINNER MEETINGS		\$350.00	\$350.00
118	CORPORATION/RENEWAL FEES	\$10.00	\$10.00	\$10.00
119	PRINTING			
120	POST OFFICE BOX RENTAL	\$80.00	\$76.00	\$80.00
121	AUDIT		\$350.00	\$350.00
122	MEETINGS		\$100.00	\$100.00
123B	TRAVEL EXP REIMBURSEMENT-BOARD MEM	\$3,041.79	\$4,000.00	\$2,000.00
123E	TRAVEL EXP REIMBURSEMENT-EXC COUNC	\$2,291.26		
124	CONTINGENCY FUND		\$500.00	\$500.00
125	WEBSITE	\$93.40	\$350.00	\$350.00
126	NENA	\$500.00		
127	NPSTC-700MHZ		\$2,500.00	
TOTAL		\$15,981.41	\$21,781.00	\$10,540.00

Visit ALCO/NAVA distribution  
 Corporation Paperwork  
 - Audit after proposed budget

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