

FY 2005-2006

ACCOUNT NUMBER	REVENUE	FY2005-2006 ACTUAL	FY 2005-2006 PROPOSED	FY2006-2007 PROPOSED
202	MEMBERSHIP	\$5,646.53	\$5,000.00	\$5,000.00
203	TRAINING/SEMINARS		\$500.00	
203M	TRAINING MEMBERSHIP DRIVE		\$1,500.00	
204	REGIONAL CONFERENCE			
205	NATIONAL CONFERENCE			
206	FUND RAISERS			
207	ANNUAL STATE TRAINING CONFERENCE	\$1,924.71		\$2,000.00
209	ADVERTISEMENT			
210	INTEREST INCOME	\$34.95		\$35.00
211	GIFTS			
212	MISCELLANEOUS INCOME/CREDIT			
213	SALE OF CAPITAL			
217	LUNCHEON/DINNER MEETINGS			
223	TRAVEL FUNDS RETURNED			
226	NENA		\$500.00	\$500.00
227	700MHZ			
TOTAL		\$7,606.19	\$7,500.00	\$7,535.00